

CERTIFICATE - City of Kincaid, Kansas. 2019 Budget

To the Clerk of Anderson County, State of Kansas

We, the undersigned officers of

City of Kincaid

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2018 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2019		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases - NONE			0	0
General Fund	12-101a	6	78,251	35,849 <u>70.881</u>
Special Highway		7	23,671	0
Water Fund		8	49,434	0
Sewer Fund		9	36,994	0
(sh Fund		10	10,649	0
Water Deposits Fund		11	0	0
Sales Tax Clearing		12	0	0
Penalty Clearing		13	0	0
Total			<u>198,999</u>	<u>35,849</u>
Hearing Notice/Budget Summary		14		
Publication				
Charters/Election Questions				

Final Assessed Valuation 505,767

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Steve Seawall.
Custom Micro Works
250 Broad St.
Greenwood, NE 68366

Attest: _____ 2018 (If not assisted so state)

County Clerk

List any resolution setting a fund levy limit:

C. H. Hall
Joan E. Hensley
Carolyn Whitcomb
Governing Body
Matthew Kelly
Al W. Edwards

Base Levy

1) Total Tax Levy Amount (Dollars) in 2018 (From 2018 Budget - Certificate Page)	33,464
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)	
2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page)	
2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>33,464</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%	468
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	3,874
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	4,028
Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	11
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental Increase in Assessed Valuation over base)	
10) Total Assessed Value of Adjustments	<u>11</u>
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)	505,767
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.0022%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	1
14) Total Percentage Adjustments	<u>469</u>

Increased Tax Revenue Adjustment

15) Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	
Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2018 Budget	0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2019 Budget	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget	
21) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	8,000
Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	6,000
CPI Adjustment - 1.4%	84
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)	6,084
Increased Law Enforcement Expense in 2019 Budget	1,916
22) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	
Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Fire Protection Expenses - 2108 Budget (Indexed by CPI)	0
Increased Fire Protection Expense	0
23) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)	
Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)	0
Increased Emergency Medical Expense	0
Total Increased Tax Revenue Adjustment	<u>1,916</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget	
24a) Recreation Commission Levy 2019 Budget	
24b) Other Governmental Levy 2019 Budget	
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>0</u>
26) Total Computed Tax Levy	<u>35,849</u>

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	33,464	3,323	70	51	154	24
	33,464	3,323	70	51	154	24

Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2017 Water Fund	Sewer Fund	7,000	KSA 12-825d
		<u>7,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2018	Due Date Interest/Principal	Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal
Other									
KDHE Revolving Loan-Sewer					03 & 09				
11/04	11/24	2.75	149,460	84,992	03 & 09	2,289	7,086	2,093	7,282
				<u>84,992</u>		<u>2,289</u>	<u>7,086</u>	<u>2,093</u>	<u>7,282</u>

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		15,793	10,321	10,780
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		25,909	33,464	0
Motor Vehicle Tax		2,870	3,321	3,323
Rec Vehicle Tax		69	102	70
16/20M Vehicle Tax		82	57	51
Commercial Vehicle Tax		154	159	154
Watercraft Tax		27	27	24
Delinquent Tax		2,774	4,000	4,000
Sales and Use Tax		16,531	14,400	14,400
Franchise Fees		2,531	3,000	3,000
Insurance Dividend		943	1,500	1,500
Licenses and Permits		569	0	0
Fines and Forfeitures		445	2,000	2,000
Rental Income		1,042	1,000	1,000
Interest Income		43	100	100
Gifts and Donations		25	0	0
Reimbursed Expenses		2,924	2,000	2,000
Total Receipts		56,938	65,130	31,622
Resources Available		72,731	75,451	42,402
Expenditures				
General Government	Personal Services	22,033	24,000	23,000
	Contractual Services	13,144	15,000	19,000
	Materials and Supplies	794	1,500	5,000
	Capital Outlay	0	0	5,864
	KHSOC Rent	2,700	2,700	2,700
	Insurance	6,193	6,200	6,500
	Remittances	2,353	0	0
		47,217	49,400	61,064
Police	Personal Services	3,370	3,500	3,500
	Contractual Services	2,941	1,584	2,500
	Materials and Supplies	1,565	1,000	2,000
		7,876	6,084	8,000
Street Lights	Contractual Services	3,392	3,500	3,500
		3,392	3,500	3,500
Parks and Recreation	Contractual Services	501	0	0
	Materials and Supplies	0	1,000	1,000
		501	1,000	1,000
Debt Service	Debt Service	0	106	97
	Loan Principal	3,424	3,519	3,616
	Loan Interest	0	1,062	974
		3,424	4,687	4,687
Total Expenditures		62,410	64,671	78,251
Unencumbered Cash Balance, Dec. 31		10,321	10,780	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				78,251
Tax Required				35,849
Delinquency Computation				0
Amount of 2018 Ad Valorem Tax				35,849

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	20,550	24,281	20,471
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	3,731	3,190	3,200
Total Receipts	3,731	3,190	3,200
Resources Available	24,281	27,471	23,671
Expenditures			
Streets	0	7,000	23,671
Materials and Supplies		7,000	23,671
Total Expenditures	0	7,000	23,671
Unencumbered Cash Balance, Dec. 31	24,281	20,471	0

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		23,409	12,934	11,434
Cancelled Prior Year Encumbrances		0		
Receipts				
Utility Hookup Fees		450	0	0
Utility Reconnect Fee		200	0	0
Water Service Charges		34,640	38,000	38,000
Total Receipts		35,290	38,000	38,000
Resources Available		58,699	50,934	49,434
Expenditures				
Water Utility	Personal Services	10,644	8,500	13,934
	Contractual Services	4,120	5,000	5,000
	Materials and Supplies	99	1,000	2,500
	Capital Outlay	0	0	0
	Anderson Co Rwd	23,657	25,000	28,000
	Refunds	245	0	0
		38,765	39,500	49,434
Transfer Out	Transfer to Sewer Fund	7,000	0	0
		7,000		
Total Expenditures		45,765	39,500	49,434
Unencumbered Cash Balance, Dec. 31		12,934	11,434	0

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	5,310	9,681	13,994
Cancelled Prior Year Encumbrances	0		
Receipts			
Sewer Service Fees	21,941	23,000	23,000
Transfer from Water	7,000	0	0
Total Receipts	28,941	23,000	23,000
Resources Available	34,251	32,681	36,994
Expenditures			
Sewer Utility			
Personal Services	8,680	8,000	10,000
Contractual Services	2,990	4,000	6,000
Materials and Supplies	0	2,000	3,000
Capital Outlay	6,950	0	13,306
	18,620	14,000	32,306
Debt Service			
Loan Principal	4,687	3,567	3,666
Loan Interest	1,148	1,018	929
Debt Service Fees	115	102	93
	5,950	4,687	4,688
Total Expenditures	24,570	18,687	36,994
Unencumbered Cash Balance, Dec. 31.	9,681	13,994	0

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	52	1,649	3,149
Cancelled Prior Year Encumbrances	0		
Receipts			
Trash Service Fees	7,397	7,500	7,500
Total Receipts	7,397	7,500	7,500
Resources Available	7,449	9,149	10,649
Expenditures			
Trash Utility	5,800	6,000	10,649
Contractual Services	5,800	6,000	10,649
Total Expenditures	5,800	6,000	10,649
Unencumbered Cash Balance, Dec. 31	1,649	3,149	0

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	899
Cancelled Prior Year Encumbrances	0
Receipts	
Utility Deposits	1,147
Total Receipts	1,147
Resources Available	2,046
Expenditures	
Water Utility	152
Refunds	152
Total Expenditures	152
Unencumbered Cash Balance, Dec. 31	1,894

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Utility Sales Tax	257
Total Receipts	257
Resources Available	257
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	257

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Utility Penalties	1,514
Total Receipts	1,514
Resources Available	1,514
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	1,514

NOTICE OF HEARING 2019 Budget

The governing body of City of Kincaid will meet on the
10th day of October 2018 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish
the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
General Fund	62,410	72.969	64,671	71.383	78,251	35,849	70.880
Special Highway	0		7,000		23,671	0	.000
Water Fund	45,765		39,500		49,434	0	.000
Sewer Fund	24,570		18,687		36,994	0	.000
Trash Fund	5,800		6,000		10,649	0	.000
Water Deposits Fund	152		0		0	0	.000
Sales Tax Clearing	0		0		0	0	.000
Penalty Clearing	0		0		0	0	.000
Total	138,697	72.969	135,858	71.383	198,999	35,849	70.880
Less: Transfers	7,000		0		0		
Net Expenditures	131,697		135,858		198,999		
Total Tax Levied	30,752		33,464				
Assessed Valuation		422,913		468,795		505,767	

Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	91,887	84,992
Total	0	91,887	84,992

Clerk

Notice of Kincaid budget hearing

(Published in The Anderson County Review, Tuesday, September 25, 2018)

City of Kincaid
2019 Budget

State of Kansas
2019 Budget Form

NOTICE OF HEARING 2019 Budget

The governing body of City of Kincaid will meet on the 10th day of October, 2018 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2018 Ad Valorem Tax	Est Tax Rate	
General Fund	62,410	72.969	64,671	71.383	78,251	25,849	70.880
Special Highway	0		7,000		22,671	0	.000
Water Fund	45,765		29,500		49,424	0	.000
Sewer Fund	24,570		18,687		36,994	0	.000
Trash Fund	5,800		6,000		10,649	0	.000
Water Deposits Fund	152		0		0	0	.000
Sales Tax Clearing	0		0		0	0	.000
Penalty Clearing	0		0		0	0	.000
Totals	138,697	72.969	125,858	71.383	198,999	25,849	70.880
Less: Transfers	7,000		0		0		
Net Expenditures	131,697		125,858		198,999		
Total Tax Levied	20,752		22,464				
Assessed Valuation		422,913		468,795	505,767		

	Outstanding Indebtedness, January 1,		
	2016	2017	2018
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	91,887	84,992
Total	0	91,887	84,992

Clerk